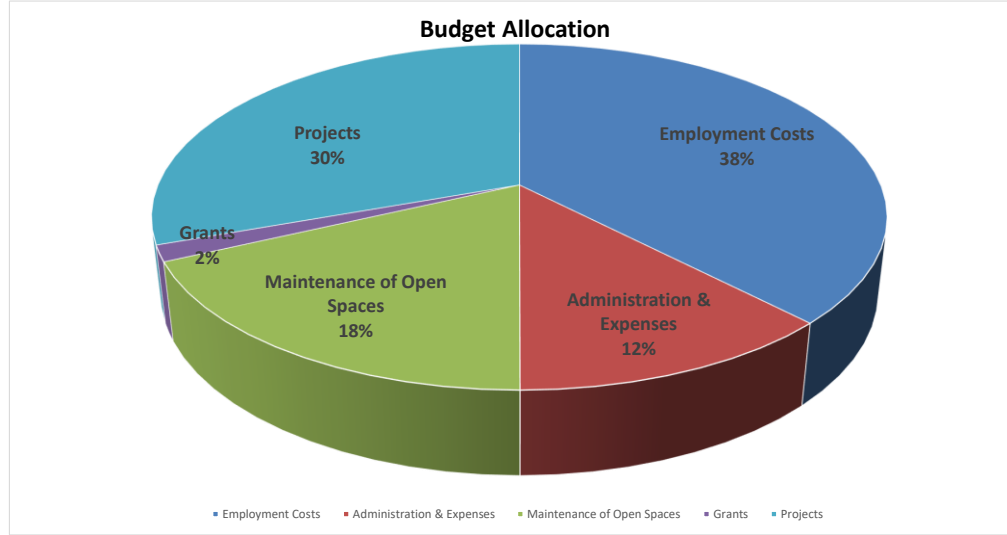


**Stibbard Parish Council budget analysis 2024-25  
as at 31st October 2024**

		Actual to		
		Budget	31st March 2025	
<b>RECEIPTS</b>		£	£	%
PRE	Precept	18,000	18,000	100%
GRA/OTH	Other Receipts incl grants & income from reserves	50	27	53%
	Bank interest	50	27	
	VAT refund			
<b>Total Receipts</b>		<b>18,050</b>	<b>18,027</b>	<b>100%</b>
<b>PAYMENTS</b>				
EMP	<b>Employment Costs</b>	<b>7,555</b>	<b>4,692</b>	<b>62%</b>
	Salary	7,555	4,692	
	Employer's PAYE/NI/pension			
ADM	<b>Administration &amp; Expenses</b>	<b>2,450</b>	<b>2,239</b>	<b>91%</b>
	NPTS/NALC/SLCC/ICO	170	474	
	Insurance	700	599	
	Internal Audit	60	35	
	Hire of Hall	120	88	
	Clerk's Office	370	346	
	Payroll services		240	
	Website	230	82	
	Training/Forums etc	800	375	
	Election Expenses			
MAI	<b>Maintenance of Open Spaces</b>	<b>3,612</b>	<b>1,908</b>	<b>53%</b>
	Grass Cutting (playing field)	2,112	1,263	
	Hedge cutting			
	Playground maintenance			
	Bus Shelter		180	
	Dog poo bins	700		
	War memorial, village sign and iron man	500	78	
	Christmas			
	Park rental	200	175	
	ROSPA	100	98	
	Memorial benches		96	
	Burial Ground			
	Village works		18	
EAR	<b>Earmarked reserves for play area</b>	<b>1,000</b>		
	PlayArea	1,000		
GRA	<b>Grants</b>	<b>300</b>	<b>250</b>	<b>83%</b>
	Bulbs	50		
	Grass Cutting donation	250	250	
PRO	<b>Projects</b>	<b>6,100</b>	<b>2,146</b>	<b>35%</b>
	Village sign (coronation)	2,700	2,146	
	War Memorial clean		800	
	Speed gates	2,500		
	Special Events	100		
S137	<b>S137</b>	<b>60</b>	<b>0</b>	
	Wreath	60		
<b>Total Payments</b>		<b>21,077</b>	<b>11,235</b>	<b>53%</b>
	VAT		336	
	<b>TOTAL including VAT</b>		<b>11,570</b>	
	Total funds		7,570	



1,890